ORIGINAL

ORDINANCE NO. 381

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 366 AS AMENDED BY ORDINANCES 372, 376, AND 377 BY INCREASING THE APPROPRIATION IN THE SURFACE WATER CAPITAL FUND.

WHEREAS, the 2005 Budget was adopted in Ordinance 366; and

WHEREAS, the 2005-2010 Capital Improvement Plan was adopted in Ordinance 357; and

WHEREAS, the 3rd Avenue Drainage Improvements Project is included in the 2005 – 2010 Capital Improvement Plan; and

WHEREAS, the City is requesting to bring funds programmed to be used for this project in the year 2006 forward into the current year; and

WHEREAS, the total project budget for the 3rd Avenue Drainage Improvement Project will remain the same; and

WHEREAS, the City has sufficient funding within the fund balance of the Surface Water Capital Fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 366 as amended by Ordinances 372, 376, and 377. The City hereby amends Section 2 of Ordinance No. 366, the 2005 Annual Budget, by increasing the appropriation from the Surface Water Capital Fund by \$330,000 for a Surface Water Capital Fund appropriation of \$3,377,626 and by increasing the Total Funds appropriation to \$91,201,871 as follows:

General Fund	\$30,986,451	
Street Fund	2,374,833	
Arterial Street Fund	353,358	
Surface Water Management Fund	2,898,600	
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	193,995	
General Capital Fund	17,195,000	
City Facility-Major Maintenance Fund	124,000	
Roads Capital Fund	33,203,548	
Surface Water Capital Fund	3,147,626	3,477,626
Vehicle Operations/Maintenance Fund	71,824	
Equipment Replacement Fund	189,636	



ORIGINAL

Unemployment Fund

10,000

\$90,871,871

\$91,201,871

Section 2. <u>Effective Date.</u> A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

Total Funds

PASSED BY THE CITY COUNCIL ON APRIL 25, 2005

Mayor Ronald B. Hansen

APPROVED AS TO FORM:

ATTEST:

Sharon Mattioli, CMC

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City Clerk

Publication Date:

Effective Date:

April 28, 2005

May 3, 2005

Ian Sievers